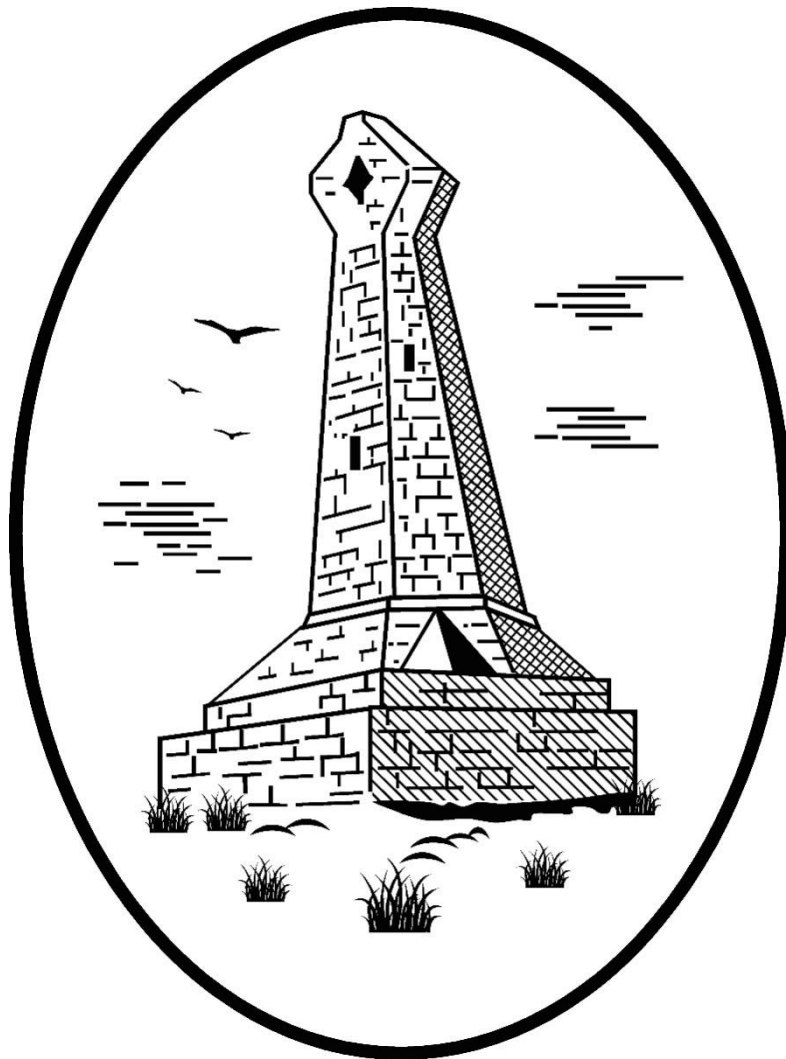


Annual Report

Carn Brea Parish Council



May 2020

Carn Brea Parish Council

Carn Brea Parish Council operates at the most local level of Local Government with 16 Councillors elected for a term of four years. The Councillors work for the Parish in a voluntary capacity and are supported by a team of paid staff headed by the Parish Clerk, Sarah-Jane Noakes.

The Parish Council is always interested in the views of our local residents. Please feel free to contact us, via the Clerk, by telephone, e-mail or by calling into the offices.

The Parish of Carn Brea, also known as the electoral area of Illogan South, lies between Redruth Town and Camborne Town and is made up by the areas of Pool, East Hill, Illogan Highway, West Tolgus, Barncoose, Carn Brea Village, Piece, Carnkie, Tregajorran, Treskillard, Four Lanes, Pencoys and part of Brea.

Electorate

The number of electors in the Parish is currently 6905.

Council Owned Land

The Council owns approximately 22 acres of land. This is made up of green space at Wheal Fortune, heath at Carn Brea Hill, St Euny Well and open space at Moorfield Road.

The Bassett Monument on Carn Brea is maintained by the Council on a lease from Cornwall Council.

Membership of the Council

| Barncoose Ward | | |
|--|------------------------------|--|
| Cllr. Danielle Wills Chairman | 07809 215646 | cllr.d.wills@carnbreaparrishcouncil.gov.uk |
| Cllr. C. Jordan | 01209 313220 | cllr.c.jordan@carnbreaparrishcouncil.gov.uk |
| Cllr. P. Sheppard | 01209 710079 | cllr.p.sheppard@carnbreaparrishcouncil.gov.uk |
| Cllr. C.E.N. Bickford | 01209 719533 | |
| East Hill ward | | |
| Cllr. P. Holmes | 01209 714275 | |
| Four Lanes Ward | | |
| Cllr. Jacquie Ducker | 07522 601185 | cllr.jducker@outlook.com |
| Cllr. Robert Hendry | 01209 215052 07890 841511 | robert.hendry@cornwallcouncillors.org.uk |
| Cllr. Florence MacDonald | 07805 148959 | cllrfmacdonald@gmail.com |
| Cllr. Jean Pollock | 01209 714275 | |
| Pool Ward | | |
| Cllr. Barbara Fielder | 01209 216661 | barbara.knitcraft@yahoo.co.uk |
| Cllr. Malcolm Moyle Vice Chairman | 01209 214381 | m.j.moyle@btinternet.com |
| Cllr. N. Miles | 01209 714636 | cllr.n.miles@carnbreaparrishcouncil.gov.uk |
| West Tolgus Ward | | |
| Cllr. David Carlisle | 01209 219051 07923327284 | cavecanem@btinternet.com |

Committee Meetings

The Parish Council conducts its business through a committee system.

The **Full Council** meets monthly on the third Thursday of the month. All meetings start at 7 pm and the public are invited to attend.

The **Planning Committee** meets monthly on the last Thursday of the month, again at 7 pm and the public are invited to attend.

Other Committees meet less frequently and are the Amenities and Projects Committee, Health & Safety and Finance Committee and the Staffing Committee. All these meetings are generally held on Thursdays and at 7 pm. The public are invited to attend these meetings.

Meetings do not take place during August, except for the Planning Committee.

At most meetings the public are invited to attend and an opportunity is provided for Registered Electors of the Parish to speak on agenda items. There may be times in a meeting where the business is conducted in private with the public and press excluded. The public speaking part of a meeting is generally limited to 20 minutes. The remainder of a meeting is discussion by the Councillors only.

Agendas and Minutes are published on our Website:-

www.carnbreaparishcouncil.gov.uk

Treloweth Community Hall and Open Space

Treloweth Community Hall has been used most evenings for classes and community activities including Slimming World, exercise classes, 1st Pool Brownies and Rainbows and charity fund raising events. The hall also contains a collection of old photographs and prints of the parish which have been catalogued and added to the website.

Treloweth Community Hall is available for hire for events such as birthday parties, drop-in events, and training days.

To book the Treloweth Community Hall please contact the office on 01209 313014 or by email on enquiries@carnbreaparishcouncil.gov.uk

Staff

Without the effort and commitment of employees of Carn Brea Parish Council the Council could not achieve anything.

A special welcome to Jane Richards who is the Councils Assistant Clerk and Responsible Financial Officer.

Awards



Mrs. Coombe was invited to present the Clarence Coombe Memorial Award. This year's Clarence Coombe Award was presented to David Carlisle and Lin Smith who led the fund raising for a public access defibrillator outside the Spar shop in Pool following the death of a Pool resident whose family had to wait over an hour for an ambulance. The public access defibrillator is now fixed to the wall of the Spar shop in Pool.



The Chairman, Councillor Drew invited the Principle of Pool Academy, Miss. Claire Meakin to assist him in presenting the Marise Levenson Award to Megan Kneebone. Megan was nominated by Pool Academy as she has made a significant contribution to the school. Megan has also been very active in fundraising and has been involved in raising £400 for the Little Princess Trust and helping to raise £400 for the Cornwall Air Ambulance. Megan helps to run a McMillan coffee morning each year, completes the Santa run for Hospice Care and Race for Life for Cancer Research. As part of her fund-raising activities Megan had 30 cm's cut off the bottom of her hair.

Council Emails

Carn Brea Parish Council have changed their email.

For general enquiries please email enquiries@carnbreaparishcouncil.gov.uk.

If you wish to contact the Clerk please email

clerk@carnbreaparishcouncil.gov.uk.

Events

Gardening Competition

The Parish held its annual gardening competition in July. Thank you to all of those who entered. The presentation evening in September made an enjoyable evening complete with pasties, saffron buns and a display of photographs.

Remembrance Service

Carn Brea Parish Council held its annual remembrance service on Sunday 3rd November 2019. Carn Brea Parish Council would like to thank all those who attended and a special thanks to Father Peter Fellows for conducting the service, Mr. T. French (Parade Marshall) and Redruth Town Band for accompanying the hymns.

Carol Concert

Carn Brea Parish Council would like to thank everyone for attending the Carol Concert held on 6th December 2019. Special thanks go to St Stythians Band, First Pool Brownies, First Pool Rainbows and Santa for his surprise visit.

Grant Aid

Carn Brea Parish Council is funded by the people living in the parish of Carn Brea and therefore has limited resources. The Council is committed to supporting and helping local community groups improve the quality of life for Carn Brea residents and does this by providing grants.

A grant is a contribution made by Carn Brea Parish Council to voluntary groups, charitable and community organisations towards a specific project or activity which is not directly controlled or administered by the Council to improve the wellbeing of residents of the parish of Carn Brea.

In the last financial year Carn Brea Parish Council awarded the following grants:-

| | |
|---------------------------------------|-----------|
| Four Lanes Community Interest Company | £500.00 |
| Cornwall Air Ambulance | £200.00 |
| Citizens for Life CIC | £750.00 |
| Heartlands | £1,000.00 |
| Four Lanes and Pencoys Institute | £500.00 |

Pool in Bloom

Each year Carn Brea Parish Council arrange for hanging baskets to be placed on lampposts along the main road stretching from Agar Road to East Hill. Thank you for all of the compliments received this year.

Devolution

Discussions continue to take place in respect of devolution to Carn Brea Parish Council of a number of local assets, including parks, open spaces, and monuments.

This has been delayed due to the Coronavirus pandemic and we hope to continue the process swiftly when meetings can be rescheduled.

Parish Newsletter and Website

The Council strives to improve the dissemination of information to the local residents and the Parish Newsletter is a permanent quarterly publication.

The Council has recently updated their website in line with the new accessibility regulations. We would encourage you to take a look at our new website.

Planning Committee

Over the period January 2019 to December 2019 the Planning Committee has considered a total of 108 applications in its role as a statutory consultee on behalf of the parish. The Committee supported 83 applications and objected to 21 applications. The Council were unable to comment on 3 applications and 1 application was withdrawn.

Police Liaison

The Council has attended regular Police Liaison Meetings. The meetings provide an opportunity for Police and Local Town and Parish Councillors to raise and discuss policing issues which are important to our Community. We are grateful to Devon and Cornwall Police, based in Camborne for their help and participation in these meetings.

Covid-19

The Government announced at 8:30pm on 23rd March 2020 that they enacted further restrictions to minimise the spread of Coronavirus (COVID-19).

As you can imagine, this has had a significant impact across all sectors of our society and public services.

Treloweth Community Hall has been closed to members of the public and hall hire has been cancelled. Council meetings have been postponed and we will be looking into holding virtual meetings in due course.

Please refer to our website for further information on Covid-19.

Neighbourhood Plan

The Neighbourhood Development Plan is being developed by the Neighbourhood Plan Steering Group made up of a combination of volunteers from the local community and Carn Brea Parish Councillors. The Councillors act as the link between the Parish Council and the Steering Group. There are a healthy number of volunteers and this has allowed smaller working groups to be formed and work between meetings. Progress in the latter half of the year has been slower due to changes in roles on the Steering Group, elections and coronavirus and the Parish Council are working with the Steering Group to support greater progress being made.

The Steering Group have been working on the following key areas:

Questionnaire

A detailed questionnaire was created and delivered to every household covering a range of topics including environment, traffic and planning. The responses have been collected and the Steering Group are now at the point of using these responses to create policies or take further action where necessary.

Local Landscape Character Assessment

This involved training up volunteers as landscape character assessors, who then walked around different landscape types within the Parish to identify the features of the land which can be referred to when creating our policies. In relation to this, we also purchased maps from the Cornwall Wildlife Trust showing species, habitats and conservation areas within the area of the NDP which can also be referred to in our policies. Over the next year, we hope to work closely with the Cornwall Wildlife Trust to make the most of these resources.

Development Boundaries

One of the options when creating a NDP is to have development boundaries which can influence how and where development takes place. A lot of work has gone on hosting open events in villages within the Parish about development boundaries, collecting people's comments and views. We have also engaged the services of a consultant who is helping our work in this area.

Councillor Attendance 2019-2020

Full Council

| | |
|-------------------|-------|
| Cllr C. Bickford | 10/14 |
| Cllr D. Carlisle | 3/4 |
| Cllr D. Cousins | 8/14 |
| Cllr P. Cousins | 6/14 |
| Cllr J. Ducker | 6/14 |
| Cllr B. Fielder | 10/14 |
| Cllr R. Hendry | 12/14 |
| Cllr P. Holmes | 12/14 |
| Cllr C. Jordan | 14/14 |
| Cllr F. MacDonald | 10/14 |
| Cllr N. Miles | 8/14 |
| Cllr M Moyle | 14/14 |
| Cllr J. Pollock | 4/4 |
| Cllr P. Sheppard | 10/14 |
| Cllr D. Wills | 10/14 |

Planning

| | |
|------------------|-------|
| Cllr D. Wills | 9/10 |
| Cllr P. Sheppard | 8/10 |
| Cllr J. Ducker | 8/10 |
| Cllr M. Moyle | 6/10 |
| Cllr C. Jordan | 10/10 |
| Cllr P. Holmes | 8/10 |
| Cllr D. Cousins | 3/10 |
| Cllr B. Fielder | 9/10 |
| Cllr N. Miles | 5/10 |
| Cllr D. Carlisle | 4/4 |
| Cllr .J. Pollock | 4/4 |

Health & Safety and Finance

| | |
|-----------------|-----|
| Cllr D. Wills | 4/4 |
| Cllr R.Hendry | 3/4 |
| Cllr J. Ducker | 1/4 |
| Cllr B. Fielder | 3/4 |
| Cllr C. Jordan | 4/4 |
| Cllr M. Moyle | 4/4 |

Amenities and Projects

| | |
|-------------------|-----|
| Cllr M. Moyle | 3/4 |
| Cllr F. MacDonald | 3/4 |
| Cllr C. Bickford | 3/4 |
| Cllr D. Carlisle | 2/2 |
| Cllr B. Fielder | 2/4 |
| Cllr R. Hendry | 3/4 |
| Cllr C. Jordan | 4/4 |
| Cllr N. Miles | 1/4 |
| Cllr D. Wills | 4/4 |

Staffing

| | |
|------------------|-------|
| Cllr D. Wills | 11/12 |
| Cllr M. Moyle | 12/12 |
| Cllr B Fielder | 10/12 |
| Cllr R Hendry | 11/12 |
| Cllr F MacDonald | 3/12 |
| Cllr D Carlisle | 3/3 |

Financial Report

Carn Brea Parish Council Income and Expenditure Account for Year Ended 31st March 2020

| 31 st March 2019 | | 31 st March 2020 |
|-----------------------------|------------------------------|-----------------------------|
| | Income Summary | |
| 181,900 | Precept | 183,735 |
| 11,766 | Council Tax Grant | |
| 193,666 | Sub Total | 183,735 |
| | Operating Income | |
| 2,217 | Admin & Comm Costs | 13,374 |
| 100 | Events | 0 |
| 5,312 | Treloweth Hall | 6,999 |
| 0 | Devolution | 2,036 |
| 3,476 | Neighbourhood Plan | 2,465 |
| 204,772 | Total Income | 208,608 |
| | Running Costs | |
| 89,394 | Admin & Comm Costs | 96,363 |
| 2,385 | Newsletter | 2,238 |
| 1,598 | Events | 1,961 |
| 882 | Regeneration | 779 |
| 9,038 | Treloweth Hall | 16,532 |
| 1,753 | Vehicle | 1,989 |
| 1,970 | Devolution | 21 |
| 24,912 | Open Space | 35,960 |
| 568 | Neighbourhood Plan | 5,457 |
| 132,501 | Total Expenditure | 161,302 |
| | General Fund Analysis | |
| 98,198 | Opening Balance | 106,842 |
| 204,772 | Plus: Income for Year | 208,608 |
| 302,970 | | 315,450 |
| 132,501 | Less: Expenditure for Year | 161,302 |
| 170,469 | | 154,149 |
| 63,627 | Transfers TO/FROM Reserves | 12,866 |
| 106,842 | Closing Balance | 141,283 |

Carn Brea Parish Council

Balance Sheet as at 31st March 2020

| 31/3/19 | | 31/3/20 |
|----------------|--|----------------|
| | Current Assets | |
| 174 | Sales Ledger | 0 |
| 2,710 | VAT Control A/C | 1,061 |
| 2,346 | Prepayments | 3,522 |
| 8,420 | Current Bank A/C | 15,021 |
| 0 | Unity Current Account | 3,000 |
| 186 | Petty Cash | 144 |
| 266,784 | Lloyds Premier Deposit Account | 300,546 |
| 280,620 | | 323,295 |
| 280,620 | Total Assets | 323,295 |
| | Current Liabilities | |
| 185 | Lloyds Credit Card | 321 |
| 5,309 | Purchase Ledger Creditors | 1,336 |
| 2,603 | Accruals | 1,850 |
| 66 | Deposits | 25 |
| 8,164 | | 3,532 |
| 272,456 | Total Assets Less Current Liabilities | 319,763 |
| | Represented By | |
| 106,842 | General Reserves | 141,283 |
| 165,614 | Earmarked Reserves | 178,480 |
| 272,456 | | 319,763 |

The above statement represents fairly the financial position of the authority as at 31st March 2020 and reflects its Income and Expenditure during the year